

**WEST MIDLANDS POLICE
AND CRIME
COMMISSIONER**

NON-CONFIDENTIAL

NOTICE OF DECISION

[017/2021]

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Title: *External Commissioning Budget, 2021/22*

EXECUTIVE SUMMARY

A decision to allocate funding to a total of £11.1m to a series of projects and schemes in 2021-22 detailed in Annex A of this document in support of the objectives in the West Midlands Police and Crime Plan 2016 – 2020 and the emergency chapter produced in 2020.

Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Police and Crime Commissioners with the powers to award crime and disorder grants they consider will help them achieve their crime prevention and wider priorities.

DECISION

I approve the allocation of funding to the projects in Annex A and, in accordance with the Joint Scheme of Corporate Governance, delegate the authorisation of expenditure of the projects to the Chief Executive.

West Midlands Police and Crime Commissioner

I confirm that I do not have any disclosable pecuniary interests in this decision and take the decision in compliance with the Code of Conduct for the Police and Crime Commissioner for the West Midlands. Any interests are indicated below.

Signature.....

Date 18.03.2021

NON - CONFIDENTIAL FACTS AND ADVICE TO THE POLICE AND CRIME COMMISSIONER

INTRODUCTION AND BACKGROUND

External Commissioning Budget, 2021/22

The Police and Crime Plan 2016 - 2020 and the emergency chapter produced in 2020 sets out the Commissioner's police and crime objectives. These include:

- Protecting from harm
- Supporting victims of crime
- Building trust and confidence in our police
- Strengthening communities and growing the economy
- Building a modern police service
- Standing up for young people
- Tackling national and international threats

Managers within the PCC's office have been developing proposals for funding during 2021/22. These were reviewed by senior managers in February and March 2021 to construct the list of projects detailed in Annex A. A number of these projects have already commenced in previous financial years and have received funding from the OPCC therefore the allocations in Annex A are in addition to previous allocations. All the projects will assist in the delivery of the Police and Crime Plan.

The proposed projects and schemes will be allocated to lead member of staff in the PCC's office, and, as appropriate, there will be project management and oversight arrangements in place, to include project plans, financial oversight, governance oversight, performance monitoring, outcomes monitoring, communications plans and engagement activity.

Responsibility for delivery is delegated to the Chief Executive in accordance with the Scheme of Joint Governance.

FINANCIAL IMPLICATIONS

This decision relates to External Commissioning budgets for 2021/22. The amounts for 2021/22 are included below. Annex A details the specific proposals for these areas in 2021/22.

Programme	Allocation 2021/22
Victims Services	£4,005,911
External Commissioning	£2,480,594
Community Safety Partnership	£4,211,484
Active Citizens / Community Initiative Fund	£400,000
Total	£11,097,989

LEGAL IMPLICATIONS

Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Commissioners with the powers to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

There may be instances where services are delivered through a contract these will be procured in line with the PCC's standing orders contained within the scheme of governance.

EQUALITY IMPLICATIONS

The proposed schemes and projects address significant disadvantage among a number of groups:

- Individuals with mental health needs
- Young people not in employment, education or training
- Individuals who have had contact with the criminal justice system
- Individuals at risk of violence, particularly domestic violence

A number of projects are also aimed at addressing specific needs and issues affecting individuals with protected characteristics:

- Gender
- Ethnicity

A number of the external grant projects and schemes are also designed to facilitate and mobilise community and public activity, thereby increasing social capital and community cohesion.

Schedule of Background Papers

n/a

Public Access to Information

Information contained in this decision is subject to the Freedom of Information Act 2000 and other legislation. This decision will be made available on the Commissioner's website.

Annex A - Police Crime Commissioner – External Commissioning Budget, 2021/22

Victims Services

Project / Area	Funding 2021/22
Child Sexual Abuse	£241,633
Serious Violence	£490,849
Domestic Violence	£1,034,988
Victim Support	£987,605
Roads	£76,517
Restorative Justice	£316,500
Modern Slavery	£148,497
Stalking	£119,200
Female Genital Mutilation	£36,455
NHS SARCs	£59,000
Salaries	£294,667
Hate Crime	£200,000
Total Allocated to Projects	£4,005,911
MOJ Victims Grant 2021/22	£3,937,129
Allocation from CSP 2021/22	£68,782
Funding Available 2021/22	£4,005,911

External Commissioning

Project / Area	Funding 2021/22
DVPP & Drive 2020/21	£468,018
Youth Promise Plus	£97,000
DRIVE BAU	£189,530
DRIVE Match Funding	£75,000
DRIVE BAU	£14,948
DRIVE Match Funding	£42,000
DRIVE BAU	£31,062
DRIVE Match Funding	£83,000
DRIVE	£18,080
DVPP BAU	£131,784
DVPP Match Funding	£67,368
YUVA match funding	£63,600
DVPP BAU	£118,780
DVPP Match Funding	£110,080
Cranstoun Arrest Referral Service	£298,127
Enterprise to Employment	£113,216
Reducing offending through employment - Black Country	£176,000
Stop and Search education/Precious Lives	£20,000
Weapons Surrender Bins	£40,000
West Midlands Combined Authority Membership	£25,000
Substance Misuse	£60,000
Protect Co-ordinator	£36,000
Safe Space	£10,000
Regional OOCd for Anger and Anxiety	£42,000
Contribution to Social Value Portal	£27,000
Birmingham Anchor Network	£5,000
Youth Commissioners	£8,000
Dr Chard Work – “Punishing Abuse”	£20,000
Family Drug and Alcohol Courts	£40,000
CARA	£50,000
Total Allocated to Projects	£2,480,594
Budget 2021/22	£1,688,000
Underspends from 2020/21	£294,000
Allocation from CSP 2021/22	£498,594
Funding Available 2021/22	£2,480,594

Community Safety Partnership

Project Area	Funding 2021/22
<i>Force Wide Commissioning Allocations</i>	
Youth Offending	£652,108
MARAC	£354,000
Domestic Homicide Reviews	£90,000
CSP Analysts	£210,000
Cranstoun Arrest Referral Service	£500,000
New Chance	£270,000
Restorative Justice West Midlands – ASB	£68,000
Sub-Total	£2,144,108
<i>Local Commissioning Allocations</i>	
7 local CSPs	£1,500,000
Allocated to Projects	£3,644,108
Amount allocated to Victims	£68,782
Amount allocated to External Commissioning	£498,594
Total Allocated in 2021/22	£4,211,484
Budget 2021/22	£3,863,303
Underspends from 2020/21	£348,181
Funding Available 2021/22	£4,211,484
Active Citizens / Community Initiative Fund	£400,000