

Safer Sandwell Partnership Programme 2013 - 2014
Police and Crime Commissioner Allocation £530,190

Project Name	Cost Centre No	Allocated £	Unallocated pending SSP Board decision May 2013 £
Partnership Analyst	44301	35000	
Sandwell YOS	44323	70000	
Supporting Young Victims of Sexual Violence	44321	20000	
Domestic Homicide Reviews	44324	20000	
Security Improvement Service - Band C	44308	7513	
Smart Water	44307	5000	
Programme Management		5000	
Total		162513	

Drug Intervention Programme		251350	
Youth Crime and Substance Misuse		18523	55570
Positive Futures		10559	31675
Total		280432	87245

Total allocated (CSF, DIP, YCSM, PF)		442945	
Total unallocated budget		87245	

Funding has been allocated based on the previous Home Office allocations in line with the budget reductions.